



**Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2024**



Presupuesto Basado en Resultados Municipal

PbRM-05 Tabulador de Sueldos

Del 1 de enero al 31 de diciembre de 2024

| ENTE PUBLICO: SISTEMA MUNICIPAL DIF DE CHICONCUAC | | | | | | | | | | | | | No. | 3084 |
|---|-------|---------------|-----------|---------------|----------|--------|-------------|--------------|---------------|--------------------|-----------|------------------|------------|------|
| Puesto Funcional | Nivel | No. de Plazas | Categoria | | | Dietas | Sueldo Base | Compensación | Gratificación | Otras Percepciones | Aguinaldo | Prima Vacacional | Total | |
| | | | Confianza | Sindicalizado | Eventual | | | | | | | | | |
| AUXILIAR ADMINISTRATIVO CH | 3 | 1 | 1 | 0 | 0 | 0.00 | 90,859.20 | 1,244.65 | 13,294.08 | 0.00 | 14,935.80 | 1,244.65 | 121,578.38 | |
| AUXILIAR ADMINISTRATIVO PA | 3 | 1 | 1 | 0 | 0 | 0.00 | 198,296.88 | 2,716.40 | 34,993.68 | 0.00 | 32,596.84 | 2,716.40 | 271,320.20 | |
| AUXILIAR ADMINISTRATIVO PB | 3 | 1 | 1 | 0 | 0 | 0.00 | 182,499.60 | 2,500.00 | 32,749.44 | 0.00 | 30,000.00 | 2,500.00 | 250,249.04 | |
| AUXILIAR ADMINISTRATIVO T1 | 3 | 1 | 1 | 0 | 0 | 0.00 | 91,249.92 | 1,250.00 | 12,903.12 | 0.00 | 15,000.00 | 1,250.00 | 121,653.04 | |
| AUXILIAR ADMINISTRATIVO T2 | 3 | 1 | 1 | 0 | 0 | 0.00 | 109,726.32 | 1,503.10 | 19,363.44 | 0.00 | 18,037.24 | 1,503.10 | 150,133.20 | |
| AUXILIAR DE COORDINACION DE ALIMENTACION Y NUTRICION FAMILIAR 1 | 3 | 1 | 1 | 0 | 0 | 0.00 | 90,859.20 | 1,244.65 | 3,942.48 | 0.00 | 14,935.80 | 1,244.65 | 112,226.78 | |
| AUXILIAR DE COORDINACION DE ALIMENTACION Y NUTRICION FAMILIAR 2 | 3 | 1 | 1 | 0 | 0 | 0.00 | 90,859.20 | 1,244.65 | 13,293.84 | 0.00 | 14,935.80 | 1,244.65 | 121,578.14 | |
| AUXILIAR DE ENFERMERIA Y TERAPIA FISICA | 3 | 1 | 1 | 0 | 0 | 0.00 | 93,829.44 | 1,285.34 | 16,558.08 | 0.00 | 15,424.04 | 1,285.34 | 128,382.24 | |
| AUXILIAR DE TERAPIA DE LENGUAJE | 3 | 1 | 1 | 0 | 0 | 0.00 | 96,478.80 | 1,321.63 | 17,025.60 | 0.00 | 15,859.55 | 1,321.63 | 132,007.21 | |
| AUXILIAR DE TERAPIA FISICA AM | 3 | 1 | 1 | 0 | 0 | 0.00 | 91,249.92 | 1,250.00 | 9,786.48 | 0.00 | 15,000.00 | 1,250.00 | 118,536.40 | |
| COORDINADOR DISCAPACIDAD | 2 | 1 | 1 | 0 | 0 | 0.00 | 106,593.60 | 1,460.19 | 35,531.04 | 0.00 | 17,522.26 | 1,460.19 | 162,567.28 | |
| COORDINADOR DE SALUD MUNICIPAL | 2 | 1 | 1 | 0 | 0 | 0.00 | 121,713.36 | 1,667.31 | 30,428.40 | 0.00 | 20,007.73 | 1,667.31 | 175,484.11 | |
| COORDINADORA DE ALIMENTACION Y NUTRICION FAMILIAR | 2 | 1 | 1 | 0 | 0 | 0.00 | 95,791.20 | 1,312.21 | 23,947.68 | 0.00 | 15,746.52 | 1,312.21 | 138,109.82 | |
| COORDINADORA DE ATENCION A ADULTO MAYOR | 2 | 1 | 1 | 0 | 0 | 0.00 | 108,357.12 | 1,484.35 | 27,089.28 | 0.00 | 17,812.17 | 1,484.35 | 156,227.27 | |
| COORDINADORA DE PREVENCIÓN Y BIENESTAR FAMILIAR | 2 | 1 | 1 | 0 | 0 | 0.00 | 91,249.92 | 1,250.00 | 22,254.48 | 0.00 | 15,000.00 | 1,250.00 | 131,004.40 | |
| COORDINADORA DE SERVICIOS JURIDICO ASISTENCIALES | 2 | 1 | 1 | 0 | 0 | 0.00 | 99,487.20 | 1,362.84 | 42,637.44 | 0.00 | 16,354.10 | 1,362.84 | 161,204.42 | |
| DIRECTORA GENERAL | 1 | 1 | 1 | 0 | 0 | 0.00 | 246,911.04 | 3,382.35 | 36,894.24 | 0.00 | 40,588.20 | 3,382.35 | 331,158.18 | |
| ENFERMERA AM | 3 | 1 | 1 | 0 | 0 | 0.00 | 90,859.20 | 1,244.65 | 3,942.48 | 0.00 | 14,935.80 | 1,244.65 | 112,226.78 | |
| ENFERMERA S | 3 | 1 | 1 | 0 | 0 | 0.00 | 90,859.20 | 1,244.65 | 3,942.48 | 0.00 | 14,935.80 | 1,244.65 | 112,226.78 | |
| INTENDENTE 1 | 3 | 1 | 1 | 0 | 0 | 0.00 | 90,859.20 | 1,244.65 | 7,060.08 | 0.00 | 14,935.80 | 1,244.65 | 115,344.38 | |
| INTENDENTE 2 | 3 | 1 | 1 | 0 | 0 | 0.00 | 90,859.20 | 1,244.65 | 825.36 | 0.00 | 14,935.80 | 1,244.65 | 109,109.66 | |
| INTENDENTE 3 | 3 | 1 | 1 | 0 | 0 | 0.00 | 90,859.20 | 1,244.65 | 825.36 | 0.00 | 14,935.80 | 1,244.65 | 109,109.66 | |
| INTENDENTE AM | 3 | 1 | 1 | 0 | 0 | 0.00 | 90,859.20 | 1,244.65 | 3,942.48 | 0.00 | 14,935.80 | 1,244.65 | 112,226.78 | |
| ODONTOLOGO | 2 | 1 | 1 | 0 | 0 | 0.00 | 113,642.88 | 1,556.76 | 48,704.16 | 0.00 | 18,681.07 | 1,556.76 | 184,141.63 | |
| PSICOLOGA | 3 | 1 | 1 | 0 | 0 | 0.00 | 91,249.92 | 1,250.00 | 12,903.12 | 0.00 | 15,000.00 | 1,250.00 | 121,653.04 | |
| RESPONSABLE DE LOS PROGRAMAS DE ATENCION A LA DISCAPACIDAD | 2 | 1 | 1 | 0 | 0 | 0.00 | 90,859.20 | 1,244.65 | 7,060.08 | 0.00 | 14,935.80 | 1,244.65 | 115,344.38 | |
| SECRETARIA PARTICULAR | 3 | 1 | 1 | 0 | 0 | 0.00 | 198,296.88 | 2,716.40 | 34,993.68 | 0.00 | 32,596.80 | 2,716.40 | 271,320.16 | |
| TERAPEUTA FISICA | 3 | 1 | 1 | 0 | 0 | 0.00 | 93,297.12 | 1,278.05 | 23,324.40 | 0.00 | 15,336.56 | 1,278.05 | 134,514.18 | |



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|---|-------|---------------|-----------|---------------|----------|--------|-------------|--------------|---------------|--------------------|-----------|------------------|------------|
| Puesto Funcional | Nivel | No. de Plazas | Categoría | | | Dietas | Sueldo Base | Compensación | Gratificación | Otras Percepciones | Aguinaldo | Prima Vacacional | Total |
| | | | Confianza | Sindicalizado | Eventual | | | | | | | | |
| TESORERA SMDIF CHICONCUAC | 1 | 1 | 1 | 0 | 0 | 0.00 | 246,911.04 | 3,382.35 | 36,894.24 | 0.00 | 40,588.20 | 3,382.35 | 331,158.18 |
| TRABAJADORA SOCIAL | 2 | 1 | 1 | 0 | 0 | 0.00 | 91,249.92 | 1,250.00 | 12,903.12 | 0.00 | 15,000.00 | 1,250.00 | 121,653.04 |

Total Percepciones: 4,733,448.76

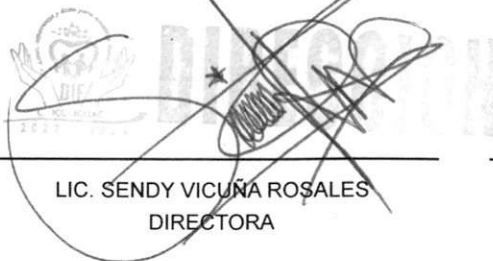
Seguridad Social y Otras Percepciones: 1,384,991.90

Total Capitulo 1000: 6,118,440.66



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DR. JULIO CESAR BAUTISTA GONZALEZ
PRESIDENTE HONORARIO



LIC. SENDY VICUÑA ROSALES
DIRECTORA



[Handwritten Signature]

L.C. MARIA TERESA VILLARREAL DIAZ
TESORERA SMDIF DE CHICONCUAC

Fecha de elaboración:

| | | |
|-----|-----|------|
| Día | Mes | Año |
| 22 | 02 | 2024 |