

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

CHICONCUAC 0084

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	4,048,192.61	0.00	4,048,192.61	3,712,361.39	3,712,633.39	335,831.22
A01	Comunicación Social	93,624.11	0.00	93,624.11	86,092.34	86,092.34	7,531.77
A02	Derechos Humanos	42,226.64	0.00	42,226.64	39,225.84	39,225.84	3,000.80
B01	Sindicatura I	384,118.97	0.00	384,118.97	357,588.91	357,588.91	26,530.06
C01	Regiduría I	237,803.82	0.00	237,803.82	223,949.43	223,949.43	13,854.39
C02	Regiduría II	211,201.20	0.00	211,201.20	200,241.81	200,241.81	10,959.39
C03	Regiduría III	211,201.20	0.00	211,201.20	200,241.81	200,241.81	10,959.39
C04	Regiduría IV	217,959.52	0.00	217,959.52	200,241.81	200,241.81	17,717.71
C05	Regiduría V	212,401.20	0.00	212,401.20	200,241.81	200,241.81	12,159.39
C06	Regiduría VI	211,201.20	0.00	211,201.20	200,543.81	200,543.81	10,657.39
C07	Regiduría VII	233,602.32	0.00	233,602.32	200,241.81	200,241.81	33,360.51
D00	SECRETARIA DEL AYUNTAMIENTO	360,217.51	0.00	360,217.51	357,688.35	357,688.35	2,529.16
E02	Informática	39,972.58	0.00	39,972.58	32,999.16	32,999.16	6,973.42
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	1,467,505.65	0.00	1,467,505.65	1,515,804.34	1,515,804.34	-48,298.69
G00	ECOLOGÍA	68,043.51	0.00	68,043.51	65,648.59	65,648.59	2,394.92
H00	SERVICIOS PUBLICOS	6,321,940.70	0.00	6,321,940.70	4,866,505.04	4,866,505.04	1,455,435.66
I00	PROMOCIÓN SOCIAL	428,798.93	0.00	428,798.93	287,360.29	287,360.29	141,438.64
J00	GOBIERNO MUNICIPAL	95,050.08	0.00	95,050.08	94,853.76	94,853.76	196.32
K00	CONTRALORIA	245,934.03	0.00	245,934.03	188,161.88	188,161.88	57,772.15
L00	TESORERIA	5,062,603.41	0.00	5,062,603.41	5,266,258.60	5,240,851.47	-203,655.19
M00	CONSEJERIA JURIDICA	231,641.04	0.00	231,641.04	204,278.61	185,041.78	27,362.43
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	331,965.47	0.00	331,965.47	273,315.85	273,315.85	58,649.62
N01	Desarrollo Agropecuario	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	3,658,459.86	0.00	3,658,459.86	3,017,819.34	3,017,819.34	640,640.52
R00	CASA DE LA CULTURA	259,304.72	0.00	259,304.72	195,197.06	195,197.06	64,107.66
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	129,065.92	0.00	129,065.92	107,042.21	107,042.21	22,023.71
T00	PROTECCIÓN CIVIL	574,638.33	0.00	574,638.33	386,410.76	386,410.76	188,227.57
V00	DIRECCION DE LAS MUJERES	108,100.75	0.00	108,100.75	68,603.44	68,603.44	39,497.31
TOTAL DEL GASTO		25,487,975.28	0.00	25,487,975.28	22,548,918.05	22,504,546.09	2,939,057.23

PRESIDENTA MUNICIPAL

TESORERA MUNICIPAL

L. AGUSTINA CATALINA VELASCO VICUÑA

L. EN C. LUCIA BAÑOS GÁLVEZ