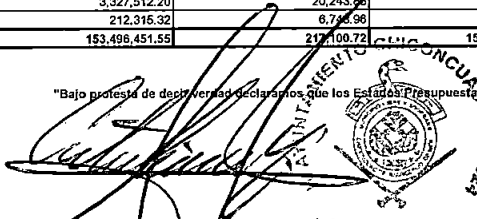




DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	15,246,839.18	702,095.53	15,948,934.71	0.00	5,718.80	16,372,225.25	16,366,506.45	-423,290.54
A02	DERECHOS HUMANOS	136,072.24	43,692.45	179,764.69	0.00	0.00	166,965.16	166,965.16	12,799.53
B00	SINDICATURAS	1,915,294.54	3,233.35	1,918,527.89	0.00	0.00	1,671,131.37	1,671,131.37	247,396.52
C01	REGIDURÍA I	1,160,609.08	35,204.52	1,195,813.60	0.00	0.00	1,103,022.93	1,103,022.93	92,790.67
C02	REGIDURÍA II	894,974.32	25,013.16	919,987.48	0.00	0.00	886,093.36	886,093.36	33,894.12
C03	REGIDURÍA III	894,974.32	23,367.76	918,342.08	0.00	0.00	886,093.36	886,093.36	32,248.72
C04	REGIDURÍA IV	894,974.32	28,667.14	923,641.46	0.00	0.00	894,996.68	894,996.68	28,644.78
C05	REGIDURÍA V	894,974.32	23,328.16	918,302.48	0.00	0.00	886,347.76	886,347.76	31,954.72
C06	REGIDURÍA VI	894,974.32	23,328.16	918,302.48	0.00	0.00	886,093.36	886,093.36	32,209.12
C07	REGIDURÍA VII	894,974.32	29,890.68	924,865.20	0.00	0.00	886,093.36	886,093.36	38,771.84
D00	SECRETARÍA DEL AYUNTAMIENTO	1,461,650.20	83,027.72	1,544,677.92	0.00	0.00	1,494,540.59	1,494,540.59	50,137.33
E01	PLANEACIÓN	507,789.92	-22,424.03	485,365.89	0.00	0.00	426,427.55	426,427.55	58,938.34
E02	INFORMÁTICA	185,923.28	-98,050.56	87,872.72	0.00	0.00	5,972.40	5,972.40	81,900.32
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	55,549,046.04	-237,206.44	55,311,839.60	8,665,974.54	-4,357,639.62	66,163,967.58	61,855,632.66	-10,852,127.68
G00	ECOLOGÍA	172,402.20	124,401.09	296,803.29	0.00	0.00	277,560.69	277,560.69	19,242.60
H00	SERVICIOS PÚBLICOS	19,160,613.91	-637,842.52	18,522,771.39	0.00	0.00	17,515,201.65	17,515,201.65	1,007,469.74
I00	PROMOCIÓN SOCIAL	892,870.16	75,862.96	968,733.12	0.00	0.00	911,615.77	911,615.77	57,117.35
I02	SALUD	1,011,211.96	59,735.88	1,070,947.84	0.00	0.00	838,964.98	838,964.98	231,082.86
J00	GOBIERNO MUNICIPAL	503,691.52	62,204.33	565,895.85	0.00	766.52	530,247.94	529,481.42	35,647.91
K00	CONTRALORIA	1,093,910.79	-54,985.48	1,038,925.31	0.00	0.00	848,831.19	848,831.19	190,094.12
L00	TESORERÍA	25,576,233.51	-296,412.72	25,279,820.79	-1,231.50	14,203.14	19,045,126.88	19,032,155.24	6,234,693.91
M00	CONSEJERÍA JURÍDICA	1,318,238.06	-185,688.33	1,132,649.73	0.00	0.00	996,273.48	996,273.48	136,376.25
NG0	DIRECCIÓN DE DESARROLLO ECONÓMICO	1,138,639.62	59,951.75	1,198,591.37	0.80	-0.80	1,121,888.37	1,121,888.37	76,703.00
NO1	DESARROLLO AGROPECUARIO	168,418.08	-6,410.00	162,008.08	0.00	0.00	3,050.00	3,050.00	158,958.08
Q00	SEGURIDAD PÚBLICA Y TRANSITO	16,382,840.07	262,749.90	16,645,589.97	0.00	279.31	15,847,404.41	15,847,125.10	798,185.56
R00	CASA DE LA CULTURA	1,004,483.75	83,373.27	1,087,857.02	0.00	0.00	951,199.66	951,199.66	116,657.36
T00	PROTECCIÓN CIVIL	3,327,512.20	20,243.98	3,347,756.03	0.00	0.00	3,721,620.78	3,721,620.78	-373,864.75
U00	TURISMO	212,315.32	6,744.96	219,060.28	0.00	0.00	191,894.84	191,894.84	27,169.44
TOTAL:		153,496,451.55	217,000.72	153,713,552.27	8,664,743.84	-4,356,672.65	155,530,851.35	151,202,790.16	-1,817,299.08

"Bajo protesta de decir verdad declaro que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"


 PRESIDENTA MUNICIPAL
 L. AGUSTINA CATALINA VELASCO VICUÑA


 AYUNTAMIENTO CHICONCUAC 2022-2024
 PRESIDENCIA MUNICIPAL


 TESORERA MUNICIPAL
 L. EN C. LUCÍA BAÑOS GÁLVEZ


 AYUNTAMIENTO CHICONCUAC 2022-2024
 TESORERIA