

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

CHICONCUAC 0084

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	15,246,839.18	0.00	15,246,839.18	16,372,225.25	16,366,506.45	-1,125,386.07
A02	Derechos Humanos	136,072.24	0.00	136,072.24	166,965.16	166,965.16	-30,892.92
B00	SINDICATURAS	1,915,294.54	0.00	1,915,294.54	1,671,131.37	1,671,131.37	244,163.17
C01	Regiduría I	1,160,609.08	0.00	1,160,609.08	1,103,022.93	1,103,022.93	57,586.15
C02	Regiduría II	894,974.32	0.00	894,974.32	886,093.36	886,093.36	8,880.96
C03	Regiduría III	894,974.32	0.00	894,974.32	886,093.36	886,093.36	8,880.96
C04	Regiduría IV	894,974.32	0.00	894,974.32	894,996.68	894,996.68	-22.36
C05	Regiduría V	894,974.32	0.00	894,974.32	886,347.76	886,347.76	8,626.56
C06	Regiduría VI	894,974.32	0.00	894,974.32	886,093.36	886,093.36	8,880.96
C07	Regiduría VII	894,974.32	0.00	894,974.32	886,093.36	886,093.36	8,880.96
D00	SECRETARIA DEL AYUNTAMIENTO	1,461,650.20	0.00	1,461,650.20	1,494,540.59	1,494,540.59	-32,890.39
E01	Planeación	507,789.92	0.00	507,789.92	426,427.55	426,427.55	81,362.37
E02	Informática	185,923.28	0.00	185,923.28	5,972.40	5,972.40	179,950.88
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	55,549,046.04	0.00	55,549,046.04	66,163,967.58	61,855,632.66	-10,614,921.54
G00	ECOLOGÍA	172,402.20	0.00	172,402.20	277,560.69	277,560.69	-105,158.49
H00	SERVICIOS PUBLICOS	19,160,613.91	0.00	19,160,613.91	17,515,201.65	17,515,201.65	1,645,412.26
I00	PROMOCIÓN SOCIAL	892,870.16	0.00	892,870.16	911,615.77	911,615.77	-18,745.61
I02	Salud	1,011,211.96	0.00	1,011,211.96	838,964.98	838,964.98	172,246.98
J00	GOBIERNO MUNICIPAL	503,691.52	0.00	503,691.52	530,247.94	529,481.42	-26,556.42
K00	CONTRALORIA	1,093,910.79	0.00	1,093,910.79	848,831.19	848,831.19	245,079.60
L00	TESORERIA	25,576,233.51	0.00	25,576,233.51	19,045,126.88	19,032,155.24	6,531,106.63
M00	CONSEJERIA JURIDICA	1,318,238.06	0.00	1,318,238.06	996,273.48	996,273.48	321,964.58
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,138,639.62	0.00	1,138,639.62	1,121,888.37	1,121,888.37	16,751.25
N01	Desarrollo Agropecuario	168,418.08	0.00	168,418.08	3,050.00	3,050.00	165,368.08
Q00	SEGURIDAD PUBLICA Y TRANSITO	16,382,840.07	0.00	16,382,840.07	15,847,404.41	15,847,125.10	535,435.66
R00	CASA DE LA CULTURA	1,004,483.75	0.00	1,004,483.75	951,199.66	951,199.66	53,284.09
T00	PROTECCIÓN CIVIL	3,327,512.20	0.00	3,327,512.20	3,721,620.78	3,721,620.78	-394,108.58
U00	TURISMO	212,315.32	0.00	212,315.32	191,894.84	191,894.84	20,420.48
TOTAL DEL GASTO		153,496,451.55	0.00	153,496,451.55	155,530,851.35	151,202,780.16	-2,034,399.80

PRESIDENTA MUNICIPAL

TESORERA MUNICIPAL

L. AGUSTINA CATALINA VELASCO VICUÑA

L. EN C. LUCIA BAÑOS GÁLVEZ