

CHICONCUAC 0084
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022
(P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	91,271,535.75	0.00	91,271,535.75	64,649,269.04	55,926,056.68	26,622,266.71
A. A00 PRESIDENCIA	14,572,973.74	0.00	14,572,973.74	11,187,794.64	11,182,075.84	3,385,179.10
B. A02 Derechos Humanos	116,725.36	0.00	116,725.36	82,206.09	82,206.09	34,519.27
C. B00 SINDICATURAS	1,619,387.74	0.00	1,619,387.74	891,604.93	891,604.93	727,782.81
D. C01 Regiduría I	968,023.72	0.00	968,023.72	569,750.68	569,750.68	398,273.04
E. C02 Regiduría II	747,935.08	0.00	747,935.08	454,803.30	454,803.30	293,131.78
F. C03 Regiduría III	747,935.08	0.00	747,935.08	454,803.30	454,803.30	293,131.78
G. C04 Regiduría IV	747,935.08	0.00	747,935.08	463,706.62	463,706.62	284,228.46
H. C05 Regiduría V	747,935.08	0.00	747,935.08	455,057.70	455,057.70	292,877.38
I. C06 Regiduría VI	747,935.08	0.00	747,935.08	454,803.30	454,803.30	293,131.78
J. C07 Regiduría VII	747,935.08	0.00	747,935.08	454,803.30	454,803.30	293,131.78
K. D00 SECRETARIA DEL AYUNTAMIENTO	1,260,105.04	0.00	1,260,105.04	841,866.09	841,866.09	418,238.95
L. E01 Planeación	427,591.04	0.00	427,591.04	211,758.78	211,758.78	215,832.26
M. E02 Informática	159,811.28	0.00	159,811.28	5,972.40	5,972.40	153,838.88
N. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	16,005,328.86	0.00	16,005,328.86	19,825,308.99	11,121,832.90	-3,819,980.13
O. G00 ECOLOGÍA	146,959.44	0.00	146,959.44	150,929.37	150,929.37	-3,969.93
P. H00 SERVICIOS PUBLICOS	17,826,707.95	0.00	17,826,707.95	12,078,034.95	12,078,034.95	5,748,673.00
Q. I00 PROMOCIÓN SOCIAL	763,597.52	0.00	763,597.52	512,425.73	512,425.73	251,171.79
R. I02 Salud	934,851.64	0.00	934,851.64	492,567.32	492,567.32	442,284.32
S. J00 GOBIERNO MUNICIPAL	460,847.20	0.00	460,847.20	219,077.27	218,310.75	241,769.93
T. K00 CONTRALORIA	959,071.23	0.00	959,071.23	460,370.48	460,370.48	498,700.75
U. L00 TESORERIA	24,018,163.47	0.00	24,018,163.47	9,447,600.27	9,434,628.63	14,570,563.20
V. M00 CONSEJERIA JURIDICA	1,126,822.10	0.00	1,126,822.10	535,226.21	535,226.21	591,595.89
W. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	989,235.78	0.00	989,235.78	580,558.04	580,558.04	408,677.74
X. N01 Desarrollo Agropecuario	142,441.56	0.00	142,441.56	0.00	0.00	142,441.56
Y. Q00 SEGURIDAD PUBLICA Y TRANSITO	1,366,002.32	0.00	1,366,002.32	986,973.51	986,694.20	379,028.81
Z. R00 CASA DE LA CULTURA	878,043.23	0.00	878,043.23	495,122.17	495,122.17	382,921.06
AA. T00 PROTECCIÓN CIVIL	1,850,289.81	0.00	1,850,289.81	2,264,491.33	2,264,491.33	-414,201.52
AB. U00 TURISMO	190,945.24	0.00	190,945.24	71,652.27	71,652.27	119,292.97
II. GASTO ETIQUETADO	62,224,915.80	0.00	62,224,915.80	35,164,678.49	25,752,519.04	27,060,237.31
A. A00 PRESIDENCIA	673,865.44	0.00	673,865.44	333,153.61	333,153.61	340,711.83
B. A02 Derechos Humanos	19,346.88	0.00	19,346.88	18,110.72	18,110.72	1,236.16
C. B00 SINDICATURAS	295,906.80	0.00	295,906.80	204,731.96	204,731.96	91,174.84

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	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
D. C01 Regiduría I	192,585.36	0.00	192,585.36	137,827.89	137,827.89	54,757.47
E. C02 Regiduría II	147,039.24	0.00	147,039.24	110,279.52	110,279.52	36,759.72
F. C03 Regiduría III	147,039.24	0.00	147,039.24	110,279.52	110,279.52	36,759.72
G. C04 Regiduría IV	147,039.24	0.00	147,039.24	110,279.52	110,279.52	36,759.72
H. C05 Regiduría V	147,039.24	0.00	147,039.24	110,279.52	110,279.52	36,759.72
I. C06 Regiduría VI	147,039.24	0.00	147,039.24	110,279.52	110,279.52	36,759.72
J. C07 Regiduría VII	147,039.24	0.00	147,039.24	110,279.52	110,279.52	36,759.72
K. D00 SECRETARIA DEL AYUNTAMIENTO	201,545.16	0.00	201,545.16	153,277.41	153,277.41	48,267.75
L. E01 Planeación	80,198.88	0.00	80,198.88	46,101.67	46,101.67	34,097.21
M. E02 Informática	26,112.00	0.00	26,112.00	0.00	0.00	26,112.00
N. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	39,543,717.18	0.00	39,543,717.18	20,234,064.67	10,821,905.22	19,309,652.51
O. G00 ECOLOGÍA	25,442.76	0.00	25,442.76	34,537.80	34,537.80	-9,095.04
P. H00 SERVICIOS PUBLICOS	1,333,905.96	0.00	1,333,905.96	658,170.23	658,170.23	675,735.73
Q. I00 PROMOCIÓN SOCIAL	129,272.64	0.00	129,272.64	97,508.58	97,508.58	31,764.06
R. I02 Salud	76,360.32	0.00	76,360.32	63,018.71	63,018.71	13,341.61
S. J00 GOBIERNO MUNICIPAL	42,844.32	0.00	42,844.32	29,998.62	29,998.62	12,845.70
T. K00 CONTRALORIA	134,839.56	0.00	134,839.56	80,298.74	80,298.74	54,540.82
U. L00 TESORERIA	1,558,070.04	0.00	1,558,070.04	948,495.20	948,495.20	609,574.84
V. M00 CONSEJERIA JURIDICA	191,415.96	0.00	191,415.96	109,768.87	109,768.87	81,647.09
W. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	149,403.84	0.00	149,403.84	108,481.96	108,481.96	40,921.88
X. N01 Desarrollo Agropecuario	25,976.52	0.00	25,976.52	0.00	0.00	25,976.52
Y. Q00 SEGURIDAD PUBLICA Y TRANSITO	15,016,837.75	0.00	15,016,837.75	10,290,795.10	10,290,795.10	4,726,042.65
Z. R00 CASA DE LA CULTURA	126,440.52	0.00	126,440.52	89,700.72	89,700.72	36,739.80
AA. T00 PROTECCIÓN CIVIL	1,477,222.39	0.00	1,477,222.39	849,617.29	849,617.29	627,605.10
AB. U00 TURISMO	21,370.08	0.00	21,370.08	15,341.62	15,341.62	6,028.46
III. TOTAL DE EGRESOS (III = I + II)	153,496,451.55	0.00	153,496,451.55	99,813,947.53	81,678,575.72	53,682,504.02

PRESIDENTA MUNICIPAL

TESORERA MUNICIPAL

L. AGUSTINA CATALINA VELASCO VICUÑA

L. EN C. LUCIA BAÑOS GÁLVEZ