

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

CHICONCUAC 0084

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	13,128,815.01	187,842.58	13,316,657.59	13,278,418.35	13,245,509.15	38,239.24
A02	Derechos Humanos	144,388.40	-25,575.68	118,812.72	118,812.72	118,812.72	0.00
B00	SINDICATURAS	1,999,183.93	-273,910.25	1,725,273.68	1,718,129.97	1,718,129.97	7,143.71
C01	Regiduría I	1,181,792.87	-121,910.71	1,059,882.16	1,059,882.16	1,058,891.90	0.00
C02	Regiduría II	1,064,066.09	-58,759.45	1,005,306.64	1,005,306.64	1,005,306.64	0.00
C03	Regiduría III	1,064,066.09	-71,689.93	992,376.16	992,376.16	992,376.16	0.00
C04	Regiduría IV	1,064,066.09	-167,175.78	896,890.31	896,890.31	896,890.31	0.00
C05	Regiduría V	1,064,066.09	-58,759.45	1,005,306.64	1,005,306.64	1,005,306.64	0.00
C06	Regiduría VI	1,064,066.09	-167,545.78	896,520.31	896,520.31	896,520.31	0.00
C07	Regiduría VII	1,064,066.09	-58,759.45	1,005,306.64	1,005,306.64	1,005,306.64	0.00
C08	Regiduría VIII	1,064,066.09	-48,795.95	1,015,270.14	1,015,270.14	1,015,270.14	0.00
C09	Regiduría IX	1,064,066.09	-57,442.45	1,006,623.64	1,006,623.64	1,006,623.64	0.00
C10	Regiduría X	1,064,066.09	-57,814.20	1,006,251.89	1,006,251.89	1,006,251.89	0.00
D00	SECRETARIA DEL AYUNTAMIENTO	2,743,970.36	-230,265.22	2,513,705.14	2,489,016.64	2,489,016.64	24,688.50
E01	Planeación	421,698.97	-67,252.76	354,446.21	354,446.21	354,446.21	0.00
E02	Informática	180,879.32	6,296.12	187,175.44	187,175.44	187,175.44	0.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	44,200,701.88	-6,134,064.41	38,066,637.47	25,932,014.48	25,932,014.48	12,134,622.99
F01	Desarrollo Urbano y Servicios Públicos	319,583.81	-56,786.16	262,797.65	262,797.65	262,797.65	0.00
G00	ECOLOGÍA	146,839.52	29,833.49	176,673.01	176,673.01	176,673.01	0.00
H00	SERVICIOS PUBLICOS	17,124,675.04	-1,000,574.49	16,124,100.55	16,011,254.36	16,011,254.36	112,846.19
I00	PROMOCION SOCIAL	1,095,900.63	700,251.14	1,796,151.77	1,778,488.31	1,772,684.67	17,663.46
K00	CONTRALORIA	1,219,327.90	-560,790.23	658,537.67	650,768.59	650,768.59	7,769.08
L00	TESORERIA	23,462,651.03	6,701,997.80	30,164,648.83	28,707,252.55	28,706,242.01	1,457,396.28
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,762,710.83	-671,179.88	1,091,530.95	1,081,367.39	1,081,077.85	10,163.56
Q00	SEGURIDAD PUBLICA Y TRANSITO	17,694,318.33	2,357,227.43	20,051,545.76	20,017,892.86	20,018,182.40	33,652.90
R00	CASA DE LA CULTURA	1,292,246.75	-94,396.33	1,197,850.42	1,191,061.56	1,191,061.56	6,788.86
TOTAL DEL GASTO		137,696,279.39	0.00	137,696,279.39	123,845,304.62	123,804,590.98	13,850,974.77

PRESIDENTA MUNICIPAL

TESORERA MUNICIPAL

SINDICO MUNICIPAL

L. AGUSTINA CATALINA VELASCO VICUÑA

L. EN C. LUCIA BAÑOS GÁLVEZ

LIC. ARMANDO CERVANTES ZACARIAS