



Cuenta Pública 2021
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

AL 31 DE DICIEMBRE DE 2021

DEPENDENCIA (3)		Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00	PRESIDENCIA	13,128,815.01	187,842.58	13,316,657.59	0.00	32,909.20	13,278,418.35	13,245,509.15	38,239.24
A02	DERECHOS HUMANOS	144,388.40	-25,575.68	118,812.72	0.00	0.00	118,812.72	118,812.72	0.00
B00	SINDICATURAS	1,999,183.93	-273,910.25	1,725,273.68	0.00	0.00	1,718,129.97	1,718,129.97	7,143.71
C01	REGIDURÍA I	1,181,792.87	-121,910.71	1,059,882.16	0.00	990.26	1,059,882.16	1,058,891.90	0.00
C02	REGIDURÍA II	1,064,066.09	-58,759.45	1,005,306.64	0.00	0.00	1,005,306.64	1,005,306.64	0.00
C03	REGIDURÍA III	1,064,066.09	-71,689.93	992,376.16	0.00	0.00	992,376.16	992,376.16	0.00
C04	REGIDURÍA IV	1,064,066.09	-167,175.78	896,890.31	0.00	0.00	896,890.31	896,890.31	0.00
C05	REGIDURÍA V	1,064,066.09	-58,759.45	1,005,306.64	0.00	0.00	1,005,306.64	1,005,306.64	0.00
C06	REGIDURÍA VI	1,064,066.09	-167,545.78	896,520.31	0.00	0.00	896,520.31	896,520.31	0.00
C07	REGIDURÍA VII	1,064,066.09	-58,759.45	1,005,306.64	0.00	0.00	1,005,306.64	1,005,306.64	0.00
C08	REGIDURÍA VIII	1,064,066.09	-48,795.95	1,015,270.14	0.00	0.00	1,015,270.14	1,015,270.14	0.00
C09	REGIDURÍA IX	1,064,066.09	-57,442.45	1,006,623.64	0.00	0.00	1,006,623.64	1,006,623.64	0.00
C10	REGIDURÍA X	1,064,066.09	-57,814.20	1,006,251.89	0.00	0.00	1,006,251.89	1,006,251.89	0.00
D00	SECRETARÍA DEL AYUNTAMIENTO	2,743,970.38	-230,285.22	2,513,705.14	0.00	0.00	2,489,016.84	2,489,016.84	24,688.50
E01	PLANEACIÓN	421,698.97	-67,252.72	354,446.21	0.00	0.00	354,446.21	354,446.21	0.00
E02	INFORMÁTICA	180,879.32	6,296.12	187,175.44	159.00	-159.00	187,175.44	187,175.44	0.00
F00	DESARROLLO URBANO Y OBRAS PÚBLICAS	44,200,701.88	-6,134,064.41	38,066,637.47	0.00	0.00	25,932,014.48	25,932,014.48	12,134,622.99
F01	DESARROLLO URBANO Y SERVICIOS PÚBLICOS	319,583.81	-56,786.16	262,797.65	0.00	0.00	262,797.65	262,797.65	0.00
G00	ECOLOGÍA	146,839.52	29,833.49	176,673.01	0.00	0.00	176,673.01	176,673.01	0.00
H00	SERVICIOS PÚBLICOS	17,124,675.04	-1,000,574.49	16,124,100.55	0.00	0.00	16,011,254.36	16,011,254.36	112,846.19
I00	PROMOCIÓN SOCIAL	1,095,900.63	700,251.14	1,796,151.77	0.00	5,803.84	1,778,488.31	1,772,684.67	7,769.48
K00	CONTRALORÍA	1,219,327.90	-560,790.23	658,537.67	0.00	0.00	650,768.59	650,768.59	7,769.08
L00	TESORERÍA	23,462,651.03	6,701,997.80	30,164,648.83	-256.00	1,266.54	28,707,252.55	28,706,242.01	1,457,396.28
N00	DIRECCIÓN DE DESARROLLO ECONÓMICO	1,762,710.83	-671,179.88	1,091,530.95	0.00	289.54	1,081,367.39	1,081,077.85	10,163.56
Q00	SEGURIDAD PÚBLICA Y TRANSITO	17,694,318.33	2,357,227.43	20,051,545.76	0.00	-289.54	20,017,892.86	20,018,182.40	33,652.90
R00	CASA DE LA CULTURA	1,292,246.75	-94,396.33	1,197,850.42	0.00	0.00	1,191,061.56	1,191,061.56	6,788.86
TOTAL:		137,696,279.39	0.00	137,696,279.39	-97.00	40,810.64	123,845,304.62	123,804,590.98	13,850,974.77

"Bajo protesta de decir verdad declaramos que los formatos y sus notas, son razonablemente correctos y son responsabilidad del emisor"


 PRESIDENTA MUNICIPAL
 LIC. AGUSTINA CATALINA VELASCO VICUÑA

PRESIDENCIA MUNICIPAL


 TESORERA MUNICIPAL
 L. EN C. LUCIA BAÑOS GÁLVEZ

TESORERÍA