



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

CHICONCUAC 0084

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2021

| CONCEPTO | | EGRESOS | | | | | SUB EJERCICIO |
|------------------------|--|----------------------|----------------------------|----------------------|----------------------|----------------------|----------------------|
| | | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| A00 | PRESIDENCIA | 9,037,642.73 | 0.00 | 9,037,642.73 | 8,772,901.20 | 8,697,358.65 | 264,741.53 |
| A02 | Derechos Humanos | 91,787.17 | 0.00 | 91,787.17 | 80,818.80 | 80,818.80 | 10,968.37 |
| B00 | SINDICATURAS | 1,257,992.19 | 0.00 | 1,257,992.19 | 1,144,022.44 | 1,144,022.44 | 113,969.75 |
| C01 | Regiduría I | 733,482.36 | 0.00 | 733,482.36 | 660,370.84 | 659,380.58 | 73,111.52 |
| C02 | Regiduría II | 659,371.25 | 0.00 | 659,371.25 | 652,717.98 | 652,717.98 | 6,653.27 |
| C03 | Regiduría III | 659,371.25 | 0.00 | 659,371.25 | 643,020.12 | 643,020.12 | 16,351.13 |
| C04 | Regiduría IV | 659,371.25 | 0.00 | 659,371.25 | 544,301.65 | 544,301.65 | 115,069.60 |
| C05 | Regiduría V | 659,371.25 | 0.00 | 659,371.25 | 652,717.98 | 652,717.98 | 6,653.27 |
| C06 | Regiduría VI | 659,371.25 | 0.00 | 659,371.25 | 543,931.65 | 543,931.65 | 115,439.60 |
| C07 | Regiduría VII | 659,371.25 | 0.00 | 659,371.25 | 652,717.98 | 652,717.98 | 6,653.27 |
| C08 | Regiduría VIII | 659,371.25 | 0.00 | 659,371.25 | 659,963.48 | 659,963.48 | -592.23 |
| C09 | Regiduría IX | 659,371.25 | 0.00 | 659,371.25 | 654,034.98 | 654,034.98 | 5,336.27 |
| C10 | Regiduría X | 659,371.25 | 0.00 | 659,371.25 | 653,663.23 | 653,663.23 | 5,708.02 |
| D00 | SECRETARIA DEL AYUNTAMIENTO | 1,753,681.94 | 0.00 | 1,753,681.94 | 1,692,477.56 | 1,692,160.30 | 61,204.38 |
| E01 | Planeación | 265,309.77 | 0.00 | 265,309.77 | 227,437.82 | 227,437.82 | 37,871.95 |
| E02 | Informática | 115,571.15 | 0.00 | 115,571.15 | 125,510.46 | 123,630.46 | -9,939.31 |
| F00 | DESARROLLO URBANO Y OBRAS PUBLICAS | 28,305,930.59 | 0.00 | 28,305,930.59 | 6,434,451.09 | 6,409,824.29 | 21,871,479.50 |
| F01 | Desarrollo Urbano y Servicios Públicos | 202,228.82 | 0.00 | 202,228.82 | 178,868.53 | 178,868.53 | 23,360.29 |
| G00 | ECOLOGÍA | 99,638.47 | 0.00 | 99,638.47 | 124,640.49 | 124,640.49 | -25,002.02 |
| H00 | SERVICIOS PUBLICOS | 12,708,865.72 | 0.00 | 12,708,865.72 | 11,929,586.10 | 11,872,799.14 | 779,279.62 |
| I00 | PROMOCION SOCIAL | 704,260.07 | 0.00 | 704,260.07 | 1,184,220.29 | 1,134,151.63 | -479,960.22 |
| K00 | CONTRALORIA | 781,668.33 | 0.00 | 781,668.33 | 383,763.83 | 383,763.83 | 397,904.50 |
| L00 | TESORERIA | 12,619,722.58 | 0.00 | 12,619,722.58 | 16,180,293.88 | 16,156,987.10 | -3,560,571.30 |
| N00 | DIRECCIÓN DE DESARROLLO ECONOMICO | 1,156,468.06 | 0.00 | 1,156,468.06 | 740,326.94 | 737,410.00 | 416,141.12 |
| Q00 | SEGURIDAD PUBLICA Y TRANSITO | 12,989,680.27 | 0.00 | 12,989,680.27 | 11,373,606.63 | 11,367,300.99 | 1,616,073.64 |
| R00 | CASA DE LA CULTURA | 1,054,555.84 | 0.00 | 1,054,555.84 | 944,418.41 | 944,418.41 | 110,137.43 |
| TOTAL DEL GASTO | | 89,812,827.31 | 0.00 | 89,812,827.31 | 67,834,784.36 | 67,592,042.51 | 21,978,042.95 |

PRESIDENTA MUNICIPAL

TESORERA MUNICIPAL

L. AGUSTINA CATALINA VELASCO VICUÑA

L. EN C. LUCIA BAÑOS GÁLVEZ