



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

CHICONCUAC 0084

DEL 1 DE ENERO AL 30 DE JUNIO DE 2021

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	5,849,020.62	0.00	5,849,020.62	5,643,502.35	5,600,506.91	205,518.27
A02	Derechos Humanos	60,808.29	0.00	60,808.29	53,724.88	53,724.88	7,083.41
B00	SINDICATURAS	833,922.13	0.00	833,922.13	759,400.60	759,400.60	74,521.53
C01	Regiduría I	490,384.48	0.00	490,384.48	401,504.54	400,514.28	88,879.94
C02	Regiduría II	441,320.54	0.00	441,320.54	435,145.32	435,145.32	6,175.22
C03	Regiduría III	441,320.54	0.00	441,320.54	428,680.08	428,680.08	12,640.46
C04	Regiduría IV	441,320.54	0.00	441,320.54	326,728.99	326,728.99	114,591.55
C05	Regiduría V	441,320.54	0.00	441,320.54	435,145.32	435,145.32	6,175.22
C06	Regiduría VI	441,320.54	0.00	441,320.54	326,358.99	326,358.99	114,961.55
C07	Regiduría VII	441,320.54	0.00	441,320.54	435,145.32	435,145.32	6,175.22
C08	Regiduría VIII	441,320.54	0.00	441,320.54	440,876.87	440,876.87	443.67
C09	Regiduría IX	441,320.54	0.00	441,320.54	436,133.07	436,133.07	5,187.47
C10	Regiduría X	441,320.54	0.00	441,320.54	436,090.57	436,090.57	5,229.97
D00	SECRETARIA DEL AYUNTAMIENTO	1,168,185.84	0.00	1,168,185.84	1,115,563.54	1,106,839.76	52,622.30
E01	Planeación	176,218.50	0.00	176,218.50	151,934.74	151,934.74	24,283.76
E02	Informática	76,534.08	0.00	76,534.08	77,608.46	77,608.46	-1,074.38
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	7,059,178.49	0.00	7,059,178.49	5,403,189.80	5,403,189.80	1,655,988.69
F01	Desarrollo Urbano y Servicios Públicos	134,305.86	0.00	134,305.86	117,964.41	117,964.41	16,341.45
G00	ECOLOGÍA	62,998.69	0.00	62,998.69	82,865.30	82,865.30	-19,866.61
H00	SERVICIOS PUBLICOS	8,457,246.34	0.00	8,457,246.34	8,169,873.41	8,135,198.65	287,372.93
I00	PROMOCION SOCIAL	467,927.20	0.00	467,927.20	592,159.81	592,159.81	-124,232.61
K00	CONTRALORIA	504,932.69	0.00	504,932.69	225,789.56	225,789.56	279,143.13
L00	TESORERIA	8,418,768.05	0.00	8,418,768.05	13,776,999.98	13,745,921.48	-5,358,231.93
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	764,247.05	0.00	764,247.05	488,802.55	486,411.09	275,444.50
Q00	SEGURIDAD PUBLICA Y TRANSITO	8,879,620.58	0.00	8,879,620.58	7,388,360.29	7,383,197.83	1,491,260.29
R00	CASA DE LA CULTURA	813,753.72	0.00	813,753.72	532,965.63	523,300.51	280,788.09
TOTAL DEL GASTO		48,189,937.47	0.00	48,189,937.47	48,682,514.38	48,546,832.60	-492,576.91

PRESIDENTA MUNICIPAL

TESORERA MUNICIPAL

L. AGUSTINA CATALINA VELASCO VICUÑA

L. EN C. LUCIA BAÑOS GÁLVEZ