



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

CHICONCUAC 0084

DEL 1 DE ENERO AL 31 DE MARZO DE 2021

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	2,887,330.24	0.00	2,887,330.24	2,701,239.09	2,688,156.61	186,091.15
A02	Derechos Humanos	30,978.88	0.00	30,978.88	27,261.94	27,261.94	3,716.94
B00	SINDICATURAS	422,470.06	0.00	422,470.06	380,640.58	380,640.58	41,829.48
C01	Regiduría I	242,897.87	0.00	242,897.87	258,262.62	257,272.36	-15,364.75
C02	Regiduría II	217,850.71	0.00	217,850.71	217,572.66	217,572.66	278.05
C03	Regiduría III	217,850.71	0.00	217,850.71	214,340.04	214,340.04	3,510.67
C04	Regiduría IV	217,850.71	0.00	217,850.71	217,942.66	217,942.66	-91.95
C05	Regiduría V	217,850.71	0.00	217,850.71	217,572.66	217,572.66	278.05
C06	Regiduría VI	217,850.71	0.00	217,850.71	217,572.66	217,572.66	278.05
C07	Regiduría VII	217,850.71	0.00	217,850.71	217,572.66	217,572.66	278.05
C08	Regiduría VIII	217,850.71	0.00	217,850.71	220,056.41	220,056.41	-2,205.70
C09	Regiduría IX	217,850.71	0.00	217,850.71	217,572.66	217,572.66	278.05
C10	Regiduría X	217,850.71	0.00	217,850.71	217,572.66	217,572.66	278.05
D00	SECRETARIA DEL AYUNTAMIENTO	589,379.44	0.00	589,379.44	562,554.56	562,355.04	26,824.88
E01	Planeación	89,091.27	0.00	89,091.27	76,731.68	76,731.68	12,359.59
E02	Informática	39,037.07	0.00	39,037.07	35,587.75	35,587.75	3,449.32
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	1,339,612.55	0.00	1,339,612.55	588,805.34	541,985.42	750,807.21
F01	Desarrollo Urbano y Servicios Públicos	67,922.96	0.00	67,922.96	59,950.29	59,950.29	7,972.67
G00	ECOLOGÍA	34,139.78	0.00	34,139.78	45,087.03	41,777.02	-10,947.25
H00	SERVICIOS PUBLICOS	3,806,663.38	0.00	3,806,663.38	3,828,967.82	3,775,782.44	-22,304.44
I00	PROMOCION SOCIAL	250,809.10	0.00	250,809.10	259,236.13	259,236.13	-8,427.03
K00	CONTRALORIA	233,985.63	0.00	233,985.63	119,011.40	119,011.40	114,974.23
L00	TESORERIA	4,189,553.50	0.00	4,189,553.50	6,219,170.59	6,209,823.96	-2,029,617.09
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	368,621.01	0.00	368,621.01	238,553.99	231,710.45	130,067.02
Q00	SEGURIDAD PUBLICA Y TRANSITO	3,761,136.05	0.00	3,761,136.05	3,471,059.19	3,433,902.76	290,076.86
R00	CASA DE LA CULTURA	350,002.13	0.00	350,002.13	242,412.89	242,412.89	107,589.24
TOTAL DEL GASTO		20,664,287.31	0.00	20,664,287.31	21,072,307.96	20,901,373.79	-408,020.65

PRESIDENTA MUNICIPAL

TESORERA MUNICIPAL

L. AGUSTINA CATALINA VELASCO VICUÑA

L. EN C. LUCIA BAÑOS GÁLVEZ