



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

CHICONCUAC 0084

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	13,044,043.58	0.00	13,044,043.58	13,671,281.59	13,653,162.19	-627,238.01
A02	Derechos Humanos	144,388.40	0.00	144,388.40	126,810.70	126,810.70	17,577.70
B00	SINDICATURAS	2,038,614.26	0.00	2,038,614.26	1,776,130.76	1,776,130.76	262,483.50
C01	Regiduría I	1,179,792.87	0.00	1,179,792.87	1,049,889.14	1,049,889.14	129,903.73
C02	Regiduría II	1,062,066.09	0.00	1,062,066.09	928,740.02	928,740.02	133,326.07
C03	Regiduría III	1,062,066.09	0.00	1,062,066.09	916,283.28	916,283.28	145,782.81
C04	Regiduría IV	1,062,066.09	0.00	1,062,066.09	927,367.98	927,367.98	134,698.11
C05	Regiduría V	1,062,066.09	0.00	1,062,066.09	929,244.98	929,244.98	132,821.11
C06	Regiduría VI	1,062,066.09	0.00	1,062,066.09	929,874.33	929,874.33	132,191.76
C07	Regiduría VII	1,062,066.09	0.00	1,062,066.09	927,565.18	927,565.18	134,500.91
C08	Regiduría VIII	1,062,066.09	0.00	1,062,066.09	930,353.48	930,353.48	131,712.61
C09	Regiduría IX	1,062,066.09	0.00	1,062,066.09	933,378.52	933,378.52	128,687.57
C10	Regiduría X	1,062,066.09	0.00	1,062,066.09	931,779.03	931,779.03	130,287.06
D00	SECRETARIA DEL AYUNTAMIENTO	2,795,961.22	0.00	2,795,961.22	2,524,419.48	2,523,591.82	271,541.74
E01	Planeación	421,698.97	0.00	421,698.97	319,382.50	319,382.50	102,316.47
E02	Informática	180,879.32	0.00	180,879.32	160,060.63	160,060.63	20,818.69
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	41,742,482.43	0.00	41,742,482.43	44,958,536.41	45,704,485.65	-3,216,053.98
F01	Desarrollo Urbano y Servicios Públicos	319,583.81	0.00	319,583.81	298,445.66	298,445.66	21,138.15
G00	ECOLOGÍA	142,139.52	0.00	142,139.52	156,538.81	156,538.81	-14,399.29
H00	SERVICIOS PUBLICOS	18,187,216.79	0.00	18,187,216.79	14,674,714.95	14,661,628.83	3,512,501.84
I00	PROMOCION SOCIAL	1,087,899.41	0.00	1,087,899.41	1,162,226.65	1,154,524.25	-74,327.24
K00	CONTRALORIA	1,019,416.09	0.00	1,019,416.09	560,917.67	560,917.67	458,498.42
L00	TESORERIA	21,518,861.66	0.00	21,518,861.66	20,122,041.04	20,122,151.34	1,396,820.62
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,843,713.33	0.00	1,843,713.33	1,419,501.65	1,410,508.06	424,211.68
Q00	SEGURIDAD PUBLICA Y TRANSITO	14,997,823.71	0.00	14,997,823.71	16,492,560.55	16,488,415.94	-1,494,736.84
R00	CASA DE LA CULTURA	695,482.50	0.00	695,482.50	548,606.25	548,606.25	146,876.25
TOTAL DEL GASTO		130,918,592.68	0.00	130,918,592.68	128,376,651.24	129,069,837.00	2,541,941.44

PRESIDENTA MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERA MUNICIPAL

L. AGUSTINA CATALINA VELASCO VICUÑA

C. ADRIAN OMAR VELASCO GONZALEZ

L. EN C. LUCIA BAÑOS GÁLVEZ