

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

CHICONCUAC 0084

DEL 1 DE ENERO AL 30 DE JUNIO DE 2020

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	6,449,016.39	0.00	6,449,016.39	5,571,953.79	5,528,119.83	877,062.60
A02	Derechos Humanos	60,808.29	0.00	60,808.29	55,259.78	53,619.72	5,548.51
B00	SINDICATURAS	864,437.31	0.00	864,437.31	814,293.44	811,067.78	50,143.87
C01	Regiduría I	486,484.50	0.00	486,484.50	466,784.90	465,471.84	19,699.60
C02	Regiduría II	437,814.16	0.00	437,814.16	418,493.96	418,493.96	19,320.20
C03	Regiduría III	437,814.16	0.00	437,814.16	412,502.46	412,502.46	25,311.70
C04	Regiduría IV	437,814.16	0.00	437,814.16	417,121.92	417,121.92	20,692.24
C05	Regiduría V	437,814.16	0.00	437,814.16	418,998.92	418,998.92	18,815.24
C06	Regiduría VI	437,814.16	0.00	437,814.16	417,378.12	417,378.12	20,436.04
C07	Regiduría VII	437,814.16	0.00	437,814.16	417,319.12	417,319.12	20,495.04
C08	Regiduría VIII	437,814.16	0.00	437,814.16	417,626.97	417,626.97	20,187.19
C09	Regiduría IX	437,814.16	0.00	437,814.16	419,389.81	419,389.81	18,424.35
C10	Regiduría X	437,814.16	0.00	437,814.16	418,824.42	418,824.42	18,989.74
D00	SECRETARIA DEL AYUNTAMIENTO	1,195,264.58	0.00	1,195,264.58	1,107,105.92	1,105,270.18	88,158.66
E01	Planeación	176,218.50	0.00	176,218.50	146,073.35	143,443.78	30,145.15
E02	Informática	76,534.08	0.00	76,534.08	67,678.26	67,678.26	8,855.82
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	17,540,832.41	0.00	17,540,832.41	3,137,810.73	3,090,458.68	14,403,021.68
F01	Desarrollo Urbano y Servicios Públicos	134,305.86	0.00	134,305.86	130,888.82	126,496.47	3,417.04
G00	ECOLOGÍA	61,898.67	0.00	61,898.67	54,593.41	52,507.64	7,305.26
H00	SERVICIOS PUBLICOS	10,006,260.50	0.00	10,006,260.50	6,877,258.30	6,743,366.34	3,129,002.20
I00	PROMOCION SOCIAL	471,906.82	0.00	471,906.82	443,843.78	430,987.73	28,063.04
K00	CONTRALORIA	426,726.77	0.00	426,726.77	248,616.75	246,822.49	178,110.02
L00	TESORERIA	9,555,016.23	0.00	9,555,016.23	8,849,412.09	8,837,845.45	705,604.14
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	856,898.31	0.00	856,898.31	672,908.95	657,721.84	183,989.36
Q00	SEGURIDAD PUBLICA Y TRANSITO	6,629,644.07	0.00	6,629,644.07	7,411,556.00	7,167,805.69	-781,911.93
R00	CASA DE LA CULTURA	300,321.60	0.00	300,321.60	246,919.19	245,140.27	53,402.41
TOTAL DEL GASTO		59,232,902.33	0.00	59,232,902.33	40,060,613.16	39,531,479.69	19,172,289.17

PRESIDENTA MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERA MUNICIPAL

L. AGUSTINA CATALINA VELASCO VICUÑA

C. ADRIAN OMAR VELASCO GONZALEZ

L. EN C. LUCIA BAÑOS GÁLVEZ