



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

CHICONCUAC 0084

DEL 1 DE ENERO AL 31 DE MARZO DE 2020

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	3,011,122.66	0.00	3,011,122.66	2,792,516.39	2,763,840.15	218,606.27
A02	Derechos Humanos	30,978.88	0.00	30,978.88	26,809.86	26,809.86	4,169.02
B00	SINDICATURAS	443,527.65	0.00	443,527.65	432,900.96	432,900.96	10,626.69
C01	Regiduría I	244,047.88	0.00	244,047.88	226,210.23	226,210.23	17,837.65
C02	Regiduría II	219,394.32	0.00	219,394.32	201,344.18	201,344.18	18,050.14
C03	Regiduría III	219,394.32	0.00	219,394.32	198,585.30	198,585.30	20,809.02
C04	Regiduría IV	219,394.32	0.00	219,394.32	199,972.14	199,972.14	19,422.18
C05	Regiduría V	219,394.32	0.00	219,394.32	201,849.14	201,849.14	17,545.18
C06	Regiduría VI	219,394.32	0.00	219,394.32	199,972.14	199,972.14	19,422.18
C07	Regiduría VII	219,394.32	0.00	219,394.32	199,972.14	199,972.14	19,422.18
C08	Regiduría VIII	219,394.32	0.00	219,394.32	199,972.14	199,972.14	19,422.18
C09	Regiduría IX	219,394.32	0.00	219,394.32	201,464.94	201,464.94	17,929.38
C10	Regiduría X	219,394.32	0.00	219,394.32	201,149.94	201,149.94	18,244.38
D00	SECRETARIA DEL AYUNTAMIENTO	603,127.14	0.00	603,127.14	596,356.31	594,449.27	6,770.83
E01	Planeación	89,091.27	0.00	89,091.27	77,995.92	77,995.92	11,095.35
E02	Informática	39,037.07	0.00	39,037.07	34,935.48	34,935.48	4,101.59
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	666,534.85	0.00	666,534.85	858,167.57	851,820.37	-191,632.72
F01	Desarrollo Urbano y Servicios Públicos	67,922.96	0.00	67,922.96	61,559.62	61,559.62	6,363.34
G00	ECOLOGÍA	32,339.77	0.00	32,339.77	25,596.95	25,596.95	6,742.82
H00	SERVICIOS PUBLICOS	4,713,967.22	0.00	4,713,967.22	2,585,029.60	2,556,974.76	2,128,937.62
I00	PROMOCION SOCIAL	242,822.68	0.00	242,822.68	220,276.98	210,834.58	22,545.70
K00	CONTRALORIA	215,882.67	0.00	215,882.67	120,656.43	120,656.43	95,226.24
L00	TESORERIA	4,323,528.66	0.00	4,323,528.66	5,453,217.58	5,433,215.22	-1,129,688.92
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	392,696.64	0.00	392,696.64	380,553.95	371,198.15	12,142.69
Q00	SEGURIDAD PUBLICA Y TRANSITO	2,806,445.73	0.00	2,806,445.73	2,919,916.02	2,871,537.76	-113,470.29
R00	CASA DE LA CULTURA	153,286.07	0.00	153,286.07	141,260.33	141,260.33	12,025.74
TOTAL DEL GASTO		20,050,908.68	0.00	20,050,908.68	18,758,242.24	18,606,078.10	1,292,666.44

PRESIDENTA MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERA MUNICIPAL

L. AGUSTINA CATALINA VELASCO VICUÑA

C. ADRIAN OMAR VELASCO GONZALEZ

L. EN C. LUCIA BAÑOS GÁLVEZ