



Cuenta Pública 2019  
Gasto por Categoría Programática  
(Pesos)

MUNICIPIO CHICONCUAC 0084

AL 31 DE DICIEMBRE DE 2019

Concepto (3) *	Egresos							
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
01020401 DERECHOS HUMANOS	281,411.87	-717.42	280,694.45	0.00	0.00	145,998.09	145,998.09	134,696.36
01030101 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO DESARROLLO DE LA FUNCION PUBLICA Y ETICA EN EL SERVICIO PÚBLICO	11,727,870.44	249,733.98	11,977,604.42	133,858.90	182,612.70	11,798,335.21	11,481,863.61	179,269.21
01030401 SERVICIO PÚBLICO	1,239,390.46	-332,187.99	907,202.47	0.00	0.00	907,202.47	907,202.47	0.00
01030501 ASISTENCIA JURIDICA AL EJECUTIVO	1,196,494.15	27,639.45	1,224,133.60	642.65	-0.03	1,224,133.60	1,223,490.98	0.00
01030801 POLITICA TERRITORIAL	612,373.18	-368,477.92	243,895.26	0.00	0.00	243,895.26	243,895.26	0.00
01030903 MEDIACION Y CONCILIACION MUNICIPAL	517,665.69	11,634.22	529,299.91	0.00	0.00	364,386.30	364,386.30	164,913.61
01050202 FORTALECIMIENTO DE LOS INGRESOS	4,053,606.87	-527,963.95	3,525,642.92	25,968.58	80,304.67	3,217,174.36	3,110,901.11	308,468.56
01050205 PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS CONSOLIDACION DE LA ADMINISTRACION PUBLICA DE RESULTADOS	12,428,870.89	-1,975,222.17	10,453,648.72	-424.47	-2,546.51	9,736,059.76	9,739,030.74	717,588.96
01050206 RESULTADOS	12,945,655.86	3,071,317.97	16,016,973.83	-892.68	0.03	15,435,287.75	15,436,180.40	581,686.08
01070101 SEGURIDAD PUBLICA	13,644,127.85	1,725,119.43	15,369,247.28	-86.00	9,789.39	13,401,101.63	13,391,398.24	1,968,145.65
01070201 PROTECCION CIVIL	2,137,133.89	439,907.07	2,577,040.96	0.00	0.00	2,127,022.37	2,127,022.37	450,018.59
01080101 PROTECCION JURIDICA DE LAS PERSONAS Y SUS BIENES	1,967,235.02	-47,820.95	1,919,414.07	1,322.66	0.00	1,848,259.00	1,846,936.34	71,155.07
01080102 MODERNIZACION DEL CATASTRO MEXIQUENSE	680,560.08	-265,032.89	415,527.19	0.00	0.00	415,527.19	415,527.19	0.00
01080301 COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO	564,974.08	22,586.03	587,560.11	0.00	0.00	587,560.11	587,560.11	0.00
01080401 TRANSPARENCIA	230,249.49	-73,925.74	156,323.75	0.00	0.00	156,323.75	156,323.75	0.00
02010101 GESTION INTEGRAL DE RESIDUOS SOLIDOS	6,810,183.94	1,962,445.44	8,772,629.38	27,050.67	22,835.23	8,851,509.38	8,801,623.48	-78,880.00
02010301 MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO	2,885,310.19	2,115,250.96	5,000,561.15	-144,080.27	0.00	5,000,561.15	5,144,641.42	0.00
02010401 PROTECCION AL AMBIENTE	64,509.20	51,941.90	116,451.10	0.00	0.00	116,451.10	116,451.10	0.00
02020101 DESARROLLO URBANO	22,269,017.39	-4,474,471.55	17,794,545.84	664,836.10	137.00	23,603,533.72	22,938,560.62	-5,808,987.88
02020201 DESARROLLO COMUNITARIO	977,495.65	-555,342.32	422,153.33	0.00	0.00	422,153.33	422,153.33	0.00
02020301 MANEJO EFICIENTE Y SUSTENTABLE DEL AGUA	300,000.00	-300,000.00	0.00	0.00	0.00	912,372.14	912,372.14	-912,372.14
02020401 ALUMBRADO PUBLICO	7,294,876.41	744,223.58	8,039,099.99	0.00	0.00	8,178,882.55	8,178,882.55	-139,782.56
02020501 VIVIENDA	4,736,299.49	-2,237,040.05	2,499,259.44	141,871.79	0.00	3,058,401.21	2,916,529.42	-559,141.77
02020601 MODERNIZACION DE LOS SERVICIOS COMUNALES	4,719,661.38	908,571.58	5,628,232.96	-0.01	435.00	4,203,263.36	4,202,828.37	1,424,969.60
02030101 PREVENCION MEDICA PARA LA COMUNIDAD	739,928.28	-395,396.40	344,531.88	0.00	0.00	344,531.88	344,531.88	0.00
02040201 CULTURA Y ARTE	820,328.74	75,683.44	896,012.18	0.00	0.00	630,469.73	630,469.73	265,542.45
02050101 EDUCACION BASICA	50,000.00	-50,000.00	0.00	0.00	0.00	343,508.45	343,508.45	-343,508.45
03010203 INCLUSION ECONOMICA PARA LA IGUALDAD DE GENERO	558,092.98	7,186.58	565,279.56	0.00	0.00	565,279.56	565,279.56	0.00
03020102 FOMENTO A PRODUCTORES RURALES	469,205.92	57,641.69	526,847.61	0.00	0.00	318,154.11	318,154.11	208,693.50
03030501 ELECTRIFICACION	0.00	0.00	0.00	0.00	0.00	1,326,563.96	1,326,563.96	-1,326,563.96
03040201 MODERNIZACION INDUSTRIAL	414,485.90	14,432.76	428,918.66	0.00	0.00	190,688.48	190,688.48	238,230.18
03070101 FOMENTO TURISTICO	423,954.79	118,283.27	542,238.06	0.00	0.00	376,522.62	376,522.62	165,715.44
<b>TOTAL:</b>	<b>117,760,970.08</b>	<b>0.00</b>	<b>117,760,970.08</b>	<b>850,067.92</b>	<b>293,567.48</b>	<b>120,051,113.58</b>	<b>118,907,478.18</b>	<b>-2,290,143.50</b>

PRESIDENTA MUNICIPAL  
L. AGUSTINA CATALINA VELASCO VICUÑA

SINDICO  
C. OSWALDO RAMOS OLIVARES

SECRETARIO DEL AYUNTAMIENTO  
C. ADRIAN OMAR VELASCO GONZALEZ

TESORERA MUNICIPAL  
L. EN C. LUCIA BAÑOS GÁLVEZ

