



Cuenta Pública 2019
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
(Pesos)

MUNICIPIO CHICONCUAC 0084

AL 31 DE DICIEMBRE DE 2019

DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercicio (11)
A00 PRESIDENCIA	11,223,827.93	2,985,043.47	14,208,871.40	134,394.40	28,536.00	14,204,136.71	14,041,206.31	4,734.69
A02 DERECHOS HUMANOS	281,411.87	-717.42	280,694.45	0.00	0.00	145,998.09	145,998.09	134,696.36
B00 SINDICATURAS	1,828,971.14	7,599.12	1,836,570.26	1,322.66	0.00	1,619,235.27	1,617,912.61	217,334.99
C01 REGIDURIA I	738,193.80	9,321.12	747,514.92	0.00	0.00	634,859.31	634,859.31	112,655.61
C02 REGIDURIA II	706,384.79	-10,994.01	695,390.78	0.00	0.00	614,778.18	614,778.18	80,612.60
C03 REGIDURIA III	706,384.79	-107,190.38	599,194.41	0.00	0.00	599,194.41	599,194.41	0.00
C04 REGIDURIA IV	706,384.79	-7,680.91	698,703.88	0.00	0.00	698,703.88	698,703.88	0.00
C05 REGIDURIA V	693,969.21	-67,074.05	626,895.16	0.00	0.00	626,895.16	626,895.16	0.00
C06 REGIDURIA VI	704,021.62	-28,769.28	675,252.34	0.00	145,966.70	675,252.34	529,285.64	0.00
C07 REGIDURIA VII	706,384.79	-23,538.92	682,845.87	0.00	0.00	682,845.87	682,845.87	0.00
C08 REGIDURIA VIII	706,384.79	80,629.73	787,014.52	0.00	8,110.00	787,014.52	778,904.52	0.00
C09 REGIDURIA IX	706,384.79	-9,270.13	697,114.66	0.00	0.00	697,114.66	697,114.66	0.00
C10 REGIDURIA X	706,384.79	-10,032.85	696,351.94	-535.50	0.00	696,351.94	696,887.44	0.00
D00 SECRETARIA DEL AYUNTAMIENTO	2,922,543.95	-292,775.49	2,629,768.46	-250.03	0.00	2,629,768.46	2,630,018.49	0.00
E01 PLANEACION	654,721.37	-135,870.21	518,851.16	-275.47	0.00	518,851.16	519,126.63	0.00
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	31,184,000.25	-3,865,669.30	27,318,330.95	662,627.62	137.00	36,408,687.71	35,745,923.09	-0,090,356.78
G00 ECOLOGIA	64,509.20	51,941.90	116,451.10	0.00	0.00	116,451.10	116,451.10	0.00
H00 SERVICIOS PUBLICOS	15,104,869.14	2,889,185.46	17,994,054.60	27,056.67	23,270.23	18,072,934.60	18,022,613.70	-78,880.00
I00 PROMOCION SOCIAL	1,298,021.26	-388,209.82	909,811.44	0.00	0.00	909,811.44	909,811.44	0.00
I01 DESARROLLO SOCIAL	977,495.65	-555,342.32	422,153.33	0.00	0.00	422,153.33	422,153.33	0.00
K00 CONTRALORIA	1,239,390.46	-332,187.99	907,202.47	0.00	0.00	907,202.47	907,202.47	0.00
L00 TESORERIA	21,156,481.03	-1,871,777.38	19,284,703.65	-3,917.00	77,758.16	18,056,259.49	17,982,418.33	1,228,444.16
N00 DIRECCION DE DESARROLLO ECONOMICO	6,142,228.19	1,222,738.98	7,364,967.17	29,736.57	0.00	4,948,059.01	4,918,322.44	2,416,908.16
Q00 SEGURIDAD PUBLICA Y TRANSITO	15,781,261.74	384,957.24	16,166,218.98	-86.00	9,789.39	13,748,054.74	13,738,351.35	2,418,164.24
R00 CASA DE LA CULTURA	820,328.74	75,683.44	896,012.18	0.00	0.00	630,469.73	630,469.73	265,542.45
TOTAL:	117,760,970.08	0.00	117,760,970.08	850,067.92	293,567.48	120,051,113.58	118,907,478.18	-2,290,143.50

PRESIDENTA MUNICIPAL
L. AGUSTINA CATALINA VELASCO VICUÑA

SINDICO
C. OSWALDO RAMOS OLIVARES

SECRETARIO DEL AYUNTAMIENTO
C. ADRIAN OMAR VELASCO GONZALEZ

TESORERA MUNICIPAL
L. EN C. LUCIA BAÑOS GÁLVEZ



PRESIDENCIA MUNICIPAL



SINDICATURA



SECRETARIO DEL H. AYUNTAMIENTO



TESORERIA MUNICIPAL