



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

CHICONCUAC 0084

DEL 1 DE ENERO AL 30 DE JUNIO DE 2019

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	5,517,804.11	0.00	5,517,804.11	6,514,049.55	6,482,540.47	-996,245.44
A02	Derechos Humanos	129,772.79	0.00	129,772.79	73,101.04	70,108.45	56,671.75
B00	SINDICATURAS	839,318.97	0.00	839,318.97	663,099.30	661,776.64	176,219.67
C01	Regiduría I	336,780.74	0.00	336,780.74	234,315.86	234,315.86	102,464.88
C02	Regiduría II	320,876.23	0.00	320,876.23	230,282.91	230,282.91	90,593.32
C03	Regiduría III	320,876.23	0.00	320,876.23	225,227.01	225,227.01	95,649.22
C04	Regiduría IV	320,876.23	0.00	320,876.23	267,534.92	267,534.92	53,341.31
C05	Regiduría V	315,371.53	0.00	315,371.53	228,767.30	228,767.30	86,604.23
C06	Regiduría VI	319,694.64	0.00	319,694.64	259,159.21	262,143.21	60,535.43
C07	Regiduría VII	320,876.23	0.00	320,876.23	261,673.81	261,673.81	59,202.42
C08	Regiduría VIII	320,876.23	0.00	320,876.23	274,863.81	262,532.31	46,012.42
C09	Regiduría IX	320,876.23	0.00	320,876.23	273,187.25	273,187.25	47,688.98
C10	Regiduría X	320,876.23	0.00	320,876.23	266,821.98	267,357.48	54,054.25
D00	SECRETARIA DEL AYUNTAMIENTO	1,368,466.83	0.00	1,368,466.83	1,021,339.44	1,018,876.52	347,127.39
E01	Planeación	310,221.65	0.00	310,221.65	205,885.86	206,161.33	104,335.79
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	14,830,995.74	0.00	14,830,995.74	2,406,254.49	2,402,804.65	12,424,741.25
G00	ECOLOGÍA	33,883.73	0.00	33,883.73	31,679.26	31,679.26	2,204.47
H00	SERVICIOS PUBLICOS	7,252,174.73	0.00	7,252,174.73	6,252,718.97	6,187,622.71	999,455.76
I00	PROMOCION SOCIAL	602,631.67	0.00	602,631.67	314,065.01	314,065.01	288,566.66
I01	Desarrollo Social	460,819.69	0.00	460,819.69	254,386.25	254,386.25	206,433.44
K00	CONTRALORIA	577,837.16	0.00	577,837.16	379,548.07	379,548.07	198,289.09
L00	TESORERIA	10,501,351.09	0.00	10,501,351.09	10,296,565.80	9,020,468.18	204,785.29
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,883,607.81	0.00	2,883,607.81	1,989,540.70	1,948,035.76	894,067.11
Q00	SEGURIDAD PUBLICA Y TRANSITO	7,023,903.26	0.00	7,023,903.26	6,095,957.37	6,071,863.50	927,945.89
R00	CASA DE LA CULTURA	381,449.76	0.00	381,449.76	295,269.58	295,269.58	86,180.18
TOTAL DEL GASTO		55,932,219.51	0.00	55,932,219.51	39,315,294.75	37,858,228.44	16,616,924.76

PRESIDENTA MUNICIPAL

SECRETARIO DEL AYUNTAMIENTO

TESORERA MUNICIPAL

L. AGUSTINA CATALINA VELASCO VICUÑA

C. ADRIAN OMAR VELASCO GONZALEZ

L. EN C. LUCIA BAÑOS GÁLVEZ